BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

MEETING DATE: April 21, 2004		DIVISION: COUNTY ADMINISTRATOR
BULK ITEM: YES		DEPARTMENT: AIRPORTS
AGENDA ITEM WORDING: Approval of Florida Keys Marathon Airport.	Purchase Service Order with U	JRS to develop a Master Utilities Plan for the
ITEM BACKGROUND: Project will be fund Charge Revenue.	ded 95% by the Federal Aviatio	n Administration, and 5% by Passenger Facility
PREVIOUS RELEVANT BOCC ACTION:	Approval to submit Passenge	r Facility Charge Application # 8, October 5, 2003
CONTRACT/AGREEMENT CHANGES:	New agreement	-
STAFF RECOMMENDATION: Approval		
TOTAL COST: \$43,245.00		BUDGETED: Yes
COST TO AIRPORT: None COST TO PFC: \$2,162:25 COST TO COUNTY: None		SOURCE OF FUNDS: FAA, PFC Revenue
REVENUE PRODUCING: No	AMOUI	NT PER /YEAR:
APPROVED BY: County Attorney X	OMB/Purchasing N/A	Risk Management N/A
DIRECTOR OF AIRPORTS APPROVAL	Peter J. Horton	-
DOCUMENTATION: Included X	To Follow	Not Required
		AGENDA ITEM# C15
DISPOSITION:		
/bev APB		

MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

CONTRACT SUMMARY Contract

Contract with: URS

Effective Date: Execution

Expiration Date: 390 days

Contract Purpose/Description: Develop Master Utilities Plan for the Florida Keys Marathon Airport

Contract Manager:

Bevette Moore

5195

Airports - Stop # 5

(name)

(Ext.)

(Department/Courier Stop)

for BOCC meeting on: 4/21/04

Agenda Deadline: 4/6/04

CONTRACT COSTS

Total Dollar Value of Contract: \$43,245.00

Budgeted? Yes

Current Year Portion: ~ \$15,000.00

Account Codes: 403-63540-530490-GAMA37

Grant: Yes - FAA

County Match: 5% PFC Revenue

ADDITIONAL COSTS

For: .

Estimated Ongoing Costs: N/A

(not included in dollar value above)

(eg. maintenance, utilities, janitorial, salaries, etc.)

	•	CONTRACT		
	Date In	Changes Needed Yes No	Reviewer	Date Out
Airports Director	3/22/04	()(12	Peter Horton	3/22/04
Risk Management	//	() ()	/// Per OMB William Grumhaus	
O.M.B./Purchasing	//	() ()	NIA Palons Sheila Barker	//
County Attorney	//	() ()	Pedro Mencado Pedro Mercado	3 119104
Comments:			r euro Mercado	
				
		 		

PURCHASE / SERVICE ORDER

FOR

MONROE COUNTY

To: URS	Purchase Service Order No. 03/04-25
Re: PSA Agreement, Dated 1-1-02	Resolution No.
Project Name: Florida Keys Marathon Airport -	Master Utilities Plan Phase 2
Description of Services:	
underground utilities (telephone, wa	of ALP Up-date to include identification of all ater, fuel navigation, weather, etc.), to prevent damage during construction or maintenance
Multiple of Direct Salaries	
Lump Sum X	Reimbursable Expense
Days to Complete 390	Fee this Service Order \$ 43,245.00
Payment for Services shall be in their entirety as pe	r PSO. BY APPROVED AS TO FORM AND LEGAL SUFFICIENTS DATE 3/4/3/5 S OFFICE
Prepared by:	Recommended by:
Milford A. Reisert	- KIH
Date: 3-1-04	Date:3-3-04-
Accepted by:	Approved by:
Carlos Garcia	•
Date: 3/1704	Date:

N/URS/DEIDRES/C502520.55/2003/2004/0304-25.DOC

UNDERGROUND UTILITY PLAN

FLORIDA KEYS MARATHON AIRPORT

MAN-HOUR ESTIMATE

URS

TE: MARCH 1, 2004

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SUMMARY

Description of Task		Project Manager		Senior Engineer		r/Architect	CADD T	echniclan	Cler		*			
- 333 (prior) 103K	Rate:	\$ 125.00	Rate:	\$ 100.00	Rate:	\$ 90.00	Rate:	\$ 60,00	Rate:	\$ 35.00	Total	Other	1-	Total
PRELIMINARY PHASE	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Cost	-	vnount
DESIGN PHASE	8	\$ 1,000.00	24	\$ 2,400.00	64	\$ 5,780.00	36	\$ 2,160.00	24	\$ 840.00	158	₹ .		12.160.00
ptotal	15	\$ 1,875.00	24	\$ 2,400.00	150	\$ 13,500.00	182	\$10,920,00	24	\$ 840.00	395	<u> </u>		29.535.00
t of Pocket Expenses	23	\$ 2,875.00	48	\$ 4,800.00	214	\$ 19,260.00	218	\$ 13,080.00		\$ 1,680,00	551			41.695.00
AND TOTAL								V .0,000.00		4 1,000.00			₩	
PAND TOTAL					:								₩.	1,550.00
													\$ 4	43,245.00

UNDERGROUND UTILITY PLAN

FLORIDA KEYS MARATHON AIRPORT

MAN-HOUR ESTIMATE

URS

DATE: MARCH 1, 2004

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Description of Task			10110		Senior Engineer			Engineer/A	tect	CADD Tec	an	Clert	K	1					
Occupation 1 ask	Supposition rask R	Rate: \$ 125.00		Rate:		e: \$ 100.00		\$ 90.00		Rate:		60.00	Rate:	- 3	35.00	Total	1	Total	
PRELIMINARY PHASE	╂	Hours	+	Amount	Hours	Ľ	Amount	Hours		Amount	Hours		Amount	Hours	工	Amount	Hours		Amount
Meeting with client	╁	ō	+			1	800,00	18	l-	1,440,00		١.			┵	- 200 000	- 44	<u>ا۔</u>	2,520.00
Gathering Information including survey		8		1,000.00	18	1 \$	1,800.00	48	1 3	4,320.00	38	1	2.160.00	16	- 🚦	280.00 - 580.00	124	1 2	9,840.00
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Printing, mailing, and phone.			-	······································														15	450.00
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UNDERGROUND UTILITY PLAN

FLORIDA KEYS MARATHON AIRPORT

MAN-HOUR ESTIMATE

ATE: MARCH 1, 2004

URS

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Description of Task						Senior Engineer			Engineer/Architect				mician	С	lerk				
Description of Task	Rate:	<u> </u>	125.0	00	Rate:	\$	100.00	Rate:	\$	90.00	Rate:	\$	60.00	Rate:		35.00	Total	1	Total
. DESIGN PHASE	Hours	!	<u>Amoun</u>	rt	Hours	^	mount	Hours		Amount	Hours		Amount	Hours		Amount	Hours		Amount
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. Key Map . Utility Atlas		13.	250.0		- 0	3		6	\$	540.00	8	\$	480.00	4		140.00	20	\$	1,410.00
otal Manhours	12	_	1,500.0		24		2,400.00	140	1	2,600.00	170	\$	10,200.00	16		560.00	362	\$	27,260.00
ut of Pocket Expenses	15	3	1 <u>,875</u> .0	100	24	5 2	,400.00	150	\$ 1	3,500.00	182	\$	10,920.00	24	- 1	840.00	395	\$	29,535.00
Site visit										<u></u>		- <u>-</u>							
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